

Use of CDBG Funds by TYLER, TX FROM 10/01/2001 TO 09/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,957.10	0.33%
04	AC	Clearance and Demolition	\$12,852.37	1.06%
08	AC	Relocation	\$5,664.68	0.47%
Subtotal for: ACQUISITION			\$22,474.15	1.86%
21A	AP	General Program Administration	\$227,066.84	18.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,066.84	18.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$162,102.38	13.43%
Subtotal for: HOUSING			\$162,102.38	13.43%
03	PI	Public Facilities and Improvements (General)	\$284,837.94	23.59%
03F	PI	Parks, Recreational Facilities	\$50,387.00	4.17%
03K	PI	Street Improvements	\$276,305.67	22.88%
03O	PI	Fire Stations/Equipment	\$35,979.90	2.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$647,510.51	53.63%
05	PS	Public Services (General)	\$56,500.00	4.68%
05A	PS	Senior Services	\$39,600.00	3.28%
05D	PS	Youth Services	\$21,950.00	1.82%
05G	PS	Battered and Abused Spouses	\$30,205.83	2.50%
Subtotal for: PUBLIC SERVICES			\$148,255.83	12.28%
Total Disbursements			\$1,207,409.71	100%